



**SOUTHERN VALES
COMMUNITY RADIO
INCOPORATED**

ABN 67 194 618 879

**2020
AGM REPORT**

Mission Statement

Southern Vales Community Radio Inc. is the governing body of Triple Z. We are a community radio station based in McLaren Vale servicing a broadcast area with a potential listening audience of 170,000 people.

SVCR Inc. is a not-for-profit, community organisation run entirely by volunteers. Operating costs are generated from memberships, sponsors, grants, donations and fund-raising activities.

Objective

- Our objectives are to create a broadcasting environment in programming and content delivery that will:
- Provide the listener with a consistent quality sound and presentation
- Play music that will attract listeners from a wide demographic with the emphasis on original and Australian artists
- Provide information that is relevant to our community including the arts, culture, interviews, local sports and events
- Serve the community through actively encouraging their involvement and participation
- To educate, entertain and inform the listener in a professional manner
- To assist in promoting local business through sponsorship of Triple Z

SVCR Inc. is governed by The Broadcasting Services Act 1992 as regulated by the Australian Communications and Media Authority, guidelines as set by the Community Broadcasters Association of Australia, the SVCR Inc. Constitution and Triple Z Program Committee's policies and procedures.

Programs and Presenters

Hot Stuff with Mark and Cheri
The Thiele Experience with Mark
Bertie's B Side with Robert Dunstan
Into The Wind with Pat
Tradie's Tunes with Shane
Off The Beat'n'Track with Denis
Tuesday Tunes with Peter
Global Beat with Cheri
Dust Radio with The Dust Brothers
Mikes Mixtape with Mike K
Come On In with Michelle
In Depth with Alan
Heart & Soul with Jenny G

Melting Pot with Dudley
On The Road Again with Michael Mild
The Voyage with Sean
Filler the Punk Show with Greg
Mishmash with Mish
Just Joshin' with Josh
Yacht Rock with Captain John
Sound of Jazz with Robert
Some Folk with David and Julie and Jane
The Electric Drive with Michael
The Local with Kym
Nervous Goat with Murray



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Breakfast with Master Thiele

The Goon Show with Denis

Heavy Metal Thunder with Dave Metal

Chair Report

Welcome to the 2020 SVCR AGM it is good to see so many people here today. The past 12 months have seen the station go through its more than usual challenges.

The last year has been dominated by the need to change how we operate in regard to our studio procedures to comply with the new COVID cleaning and social distancing strategies. These have gone well with some programs being offered by presenters via upload which has been managed by Mike Kuijpers with thanks from the station.

Thanks to all presenters that have also taken on the studio changeover cleaning to keep everyone safe. Will a special mention to Alan Barrie for his weekly super clean of the whole 5 Triple Z Studio area.

Our programmes are still reflecting the local community and community radio values in that Australian music and local music to greater than 25% of our content. We have been conscious of the quality of the production values of our recorded CSA's and Sponsorship announcements to ensure the overall sound of Triple Z is of a high standard. Overall this area appears to be going well and it always open to suggestions and feedback.

Finances have been a challenge and something to keep on top of, and we have been fortunate to gain conditional support from the studio landlord the McLaren Vale District War Memorial Hospital with a reduction of rent for the COVID period. Cheri George has worked diligently on working with the CBF on gaining their support for financial assistance through this last year via their grant funding structure. Thanks Cheri.

Sponsorship income has fluctuated as expected with a period of uncertainty that the COVID pandemic declaration has brought on our and the Australian community with specific thanks for our program sponsors sticking with us in these challenging times.

Technically we are still having issues with our audio path to the Dog Ridge transmitter site of which we rent access from the other 91.1 broadcast license holder. The agreement limits us to just send our audio signal to their site and equipment. This means sending it through the pine and eucalyptus trees to the north of the hospital / studio area. We are unable to trim the trees and further action of sorting this out will be high on the agenda this coming year.

I would like to thank the members have contributed this year to our community radio station and I look forward this coming year as we find a way to get back to a new normal in supporting our community.

Jack Connell
Chair



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Treasurer Report

We all know that 2020 has been a very difficult year and I am extremely proud of the way the presenters have done their recording from home, pre-recorded over the weekends and or still came into the station to keep us on air.

Financially, we took a big hit without the usual number of fundraisers and we have been very fortunate to have Cheri George, who organised the Quizzzz Night with Geoffrey Bruce, the Yearlings music evening in February and the acoustics night with Don Morrison, Courtney Robb & Snooks La Vie this month. Julie and David Cavanagh for organising the last Bunnings Sausage Sizzle in January this year and Michael Kuijpers for setting up the People's Choice Lottery – thank you to everybody who supported these events.

My thanks also go to the McLaren Vale War Memorial Hospital, who are also a not-for-profit organisation, for understanding our situation and agreeing to reduce our monthly rental for the months of April to July 2020.

Thank you to the presenters who have stepped up and sought programme sponsorships and Shane Gore for implementing the COVID sponsorship bringing in much needed funds. To the members who have continued to pay a fortnightly or monthly “rent relief” – thank you. This small group of members have donated funds which almost matches the annual memberships received.

The Community Broadcasting Foundation Grants have been a lifeline this year where we received funds for equipment transmit site rental and COVID support. My grateful thanks to Cheri George for her compilation and submission of these grants.

Despite all this income and reduced rent we ran at a loss of \$841.00 at the end of June 2020.

Since the end of June 2020 we have received a further essential grant from the CBF of for 6 months of rent, telephone and insurance which enables us to pay the monthly overheads from August to January 2021.

I honestly appreciate all the support we have received from our loyal supporters who are here today.

Let's encourage more members to offer their time and experience to the benefit of the station. This is how we can maintain our mojo back!

Thank you and take care

Linda

Linda Corbett
Treasurer

Southern Vales Community Radio Inc

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Notes to the financial statements

For the year ended 30 June 2020

	Note	2020 \$	2019 \$
3 Cash and cash equivalents			
Petty Cash		-	200.00
Cash at Bank - Bendigo Bank		2,847.38	2,061.78
Bendigo Bank Investment Account		29.37	1,456.64
		<u>2,876.75</u>	<u>3,718.42</u>
4 Property, plant and equipment			
Plant and equipment			
Plant & Equipment - at Cost		25,181.69	22,145.69
Less Prov'n for Depreciation		(10,154.00)	(7,633.00)
		<u>15,027.69</u>	<u>14,512.69</u>
		<u>15,027.69</u>	<u>14,512.69</u>
5 Trade and other payables			
Non-current			
Other Loans			
M Connell		1,119.62	2,019.62
R & C Kelly		14,000.00	14,900.00
		<u>15,119.62</u>	<u>16,919.62</u>
		<u>15,119.62</u>	<u>16,919.62</u>
6 Retained earnings			
Retained earnings at the beginning of the financial year		1,311.49	6,659.98
Net profit (loss)		1,473.33	(5,348.49)
		<u>2,784.82</u>	<u>1,311.49</u>

These notes should be read in conjunction with the attached compilation report of Van Dyk Newbold & Co Pty Ltd.

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